

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 31/oct/2015

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
DERECHOS	8,007,589.05	0.00	8,007,589.05	7,313,406.43	7,313,406.43	0.00	0.91
SERVICIOS DE AGUA Y ALCANTARILLADO	7,148,025.55	0.00	7,148,025.55	6,262,700.31	6,262,700.31	0.00	0.88
DOMESTICO PENSIONADO	538,881.24	0.00	538,881.24	605,746.50	605,746.50	0.00	1.12
Domestico Normal	1,965,231.47	0.00	1,965,231.47	1,831,162.39	1,831,162.39	0.00	0.93
Domestico con local	45,411.34	0.00	45,411.34	47,173.25	47,173.25	0.00	1.04
Comercial	103,948.13	0.00	103,948.13	112,598.40	112,598.40	0.00	1.08
Industrial	12,740.55	0.00	12,740.55	33,003.08	33,003.08	0.00	2.59
Publico	19,801.74	0.00	19,801.74	22,481.96	22,481.96	0.00	1.14
Toma sin servicio	101,347.07	0.00	101,347.07	103,198.00	103,198.00	0.00	1.02
Domestico pensionado	186,903.36	0.00	186,903.36	117,801.16	117,801.16	0.00	0.63
Domestico Normal	2,461,454.33	0.00	2,461,454.33	1,683,096.55	1,683,096.55	0.00	0.68
Domestico con local	31,821.87	0.00	31,821.87	32,149.55	32,149.55	0.00	1.01
Comercial	64,424.51	0.00	64,424.51	48,534.00	48,534.00	0.00	0.75
Industrial	4,550.76	0.00	4,550.76	24,371.00	24,371.00	0.00	5.36
Publico	13,140.17	0.00	13,140.17	6,049.00	6,049.00	0.00	0.46
Toma sin servicio	125,203.32	0.00	125,203.32	92,608.40	92,608.40	0.00	0.74
Domestico Pensionado	5,989.19	0.00	5,989.19	11,934.00	11,934.00	0.00	1.99
Domestico Normal	158,622.14	0.00	158,622.14	231,105.37	231,105.37	0.00	1.46
Domestico con local	26,991.77	0.00	26,991.77	33,963.15	33,963.15	0.00	1.26
Comercial	274,198.09	0.00	274,198.09	249,055.10	249,055.10	0.00	0.91
Industrial	206,443.09	0.00	206,443.09	178,229.87	178,229.87	0.00	0.86
Publico	242,696.79	0.00	242,696.79	182,609.33	182,609.33	0.00	0.75
Toma sin servicio	0.00	0.00	0.00	856.00	856.00	0.00	0.00
Domestico pensionado	5,362.65	0.00	5,362.65	5,557.50	5,557.50	0.00	1.04
Domestico Normal	208,078.95	0.00	208,078.95	297,555.20	297,555.20	0.00	1.43
Domestico con local	29,227.47	0.00	29,227.47	37,984.60	37,984.60	0.00	1.30
Comercial	193,171.06	0.00	193,171.06	177,248.50	177,248.50	0.00	0.92
Industrial	21,090.01	0.00	21,090.01	5,923.90	5,923.90	0.00	0.28
Publico	101,294.48	0.00	101,294.48	90,704.55	90,704.55	0.00	0.90
ACCESORIO DE DERECHOS DE AGUA	859,563.50	0.00	859,563.50	1,050,706.12	1,050,706.12	0.00	1.22
Contratos	20,584.39	0.00	20,584.39	25,667.70	25,667.70	0.00	1.25
Reconexion	21,615.57	0.00	21,615.57	24,600.00	24,600.00	0.00	1.14
Derechos de conexion p fracionarios	77,330.66	0.00	77,330.66	3,200.00	3,200.00	0.00	0.04
Medidores	106,936.47	0.00	106,936.47	85,935.90	85,935.90	0.00	0.80
Valvula de Expulsion de aire	25,427.63	0.00	25,427.63	31,310.00	31,310.00	0.00	1.23
Valvula de Seguridad	24,023.13	0.00	24,023.13	36,938.50	36,938.50	0.00	1.54
Materiales para medidor	33,428.06	0.00	33,428.06	39,934.20	39,934.20	0.00	1.19
Factibilidad servicios industriales, fra	5,221.15	0.00	5,221.15	40,937.50	40,937.50	0.00	7.84
Corte de concreto	3,083.10	0.00	3,083.10	2,450.00	2,450.00	0.00	0.79
Corte de pavimento asfaltico	1,114.71	0.00	1,114.71	210.00	210.00	0.00	0.19
Excavacion	459.46	0.00	459.46	0.00	0.00	0.00	0.00
Demolicion pavimento asfaltico	83.54	0.00	83.54	0.00	0.00	0.00	0.00
Reposicion de concreto	3,299.78	0.00	3,299.78	818.00	818.00	0.00	0.25
Reparacion de fugas	22,711.99	0.00	22,711.99	24,303.00	24,303.00	0.00	1.07
Cancelacion de servicio (corte)	20,675.77	0.00	20,675.77	25,706.00	25,706.00	0.00	1.24
Reinstalacion	8,144.99	0.00	8,144.99	10,362.00	10,362.00	0.00	1.27
Registro de 60cm X 40cm	1,670.76	0.00	1,670.76	835.00	835.00	0.00	0.50
Cambio nombre o modificacin de datos	8,868.67	0.00	8,868.67	7,832.00	7,832.00	0.00	0.88
Reubicacion de Toma	2,464.37	0.00	2,464.37	2,004.00	2,004.00	0.00	0.81
Reposicion de contrato	176.48	0.00	176.48	89.00	89.00	0.00	0.50
Baja de padron de usuarios	798.84	0.00	798.84	801.00	801.00	0.00	1.00
Cancelacion de contratos	88.76	0.00	88.76	0.00	0.00	0.00	0.00
Constancias	908.49	0.00	908.49	406.00	406.00	0.00	0.45
Reposicion de facturas	1,754.30	0.00	1,754.30	1,415.00	1,415.00	0.00	0.81
Factibilidad	9,054.43	0.00	9,054.43	10,086.71	10,086.71	0.00	1.11
Multas	62,790.05	0.00	62,790.05	120,238.06	120,238.06	0.00	1.91
Recargos	396,847.95	0.00	396,847.95	554,626.55	554,626.55	0.00	1.40
Total=>	8,007,589.05	0.00	8,007,589.05	7,313,406.43	7,313,406.43	0.00	0.91

ING LUIS ABOGADO MONTES DE OCA
DIRECTOR GENERAL

L.C. GICELA ISABEL MENDOZA MARTINEZ
SUBDIRECCION ADMINISTRATIVA

HILARIO FRANCISCO CRUZ VIVEROS
COMISARIO